

CLERK'S OFFICE
APPROVED

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police Department
For Reading: November 17, 2009

Date: 12-7-09 ANCHORAGE, ALASKA
AR NO. 2009-279

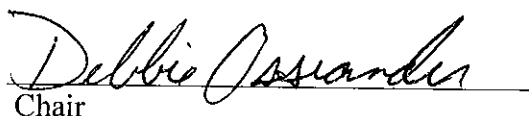
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX
2 HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$625,000) AS A MEMORANDUM OF
3 AGREEMENT FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION
4 TO THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE
5 METROPOLITAN POLICE SERVICE AREA FUND (151) FOR REIMBURSABLE POLICE
6 SERVICES PROVIDED AT ROAD CONSTRUCTION SITES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:
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10 Section 1. That SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$625,000) is
11 appropriated as a Memorandum of Agreement from the State of Alaska, Department of
12 Transportation to the 2009 Anchorage Police Operating Budget, Anchorage Metropolitan Police
13 Service Area Fund (151) for reimbursable Police Services provided to the State of Alaska,
14 Department of Transportation at road construction sites.
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16 Section 2. This resolution shall be effective immediately upon passage and approval by the
17 Assembly.
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19 PASSED AND APPROVED by the Anchorage Assembly this 1st day of December, 2009.
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24 Chair
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26 ATTEST:
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30 Municipal Clerk
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32 Departmental Appropriation:
33 Police Department - \$625,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 634-2009

Meeting Date: November 17, 2009

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$625,000) AS A MEMORANDUM OF AGREEMENT FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION TO THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) FOR REIMBURSABLE POLICE SERVICES PROVIDED AT ROAD CONSTRUCTION SITES

The State of Alaska, Department of Transportation (DOT) receives federal highway funds for local road construction. This federal funding mandates that the DOT provide fully-equipped uniformed police, with marked cars to monitor traffic, enforce speed limits, ensure compliance with the construction signing by vehicles and pedestrians, and issue citations within the construction work zone. This requirement has become a national standard to ensure life-saving measures and safety within each road construction work zone.

The DOT requested substantially more police services at road construction sites throughout the summer construction season than originally expected and thus revised the Memorandum of Agreement from \$250,000 to \$1,000,000. Current appropriation for Police Services Revenue is \$328,000. Projected billable revenue through the end of the road construction season is an additional \$625,000, for a total projected revenue of \$953,000.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
151-4605-9483-BP2009	Police Services	\$625,000
EXPENDITURES:		
151-4605-1201-BP2009	Overtime	\$498,000
151-4605-1401-BP2009	Benefits	111,560
151-4605-1501-BP2009	Allow Differentials/Premiums	<u>15,440</u>
	Total	\$625,000

1 AM_APPROPRIATION OF SOA DOT REIMBURSEMENT TO APD

2 Page 2

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4
5 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE
6 MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED TWENTY-FIVE
7 THOUSAND DOLLARS (\$625,000) AS A MEMORANDUM OF AGREEMENT FROM THE
8 STATE OF ALASKA DEPARTMENT OF TRANSPORTATION TO THE 2009
9 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE
10 SERVICE AREA FUND (151) FOR REIMBURSABLE POLICE SERVICES PROVIDED AT
11 ROAD CONSTRUCTION SITES.

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13 Prepared by: Stephen Smith, Acting Chief of Police

14 Fund Certification: Lucinda Mahoney, CFO

15 151-4605-9483 BP2009 \$625,000

16 (Reimbursement from State of Alaska, Department of Transportation)

17 Concur: George J. Vakalis, Municipal Manager

18 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008348**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$625,000) AS A MEMORANDUM OF AGREEMENT FROM THE STATE OF ALASKA

Title: DEPARTMENT OF TRANSPORTATION TO THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) FOR REIMBURSABLE POLICE SERVICES PROVIDED AT ROAD CONSTRUCTION SITES.**Author:** pruittns**Initiating Dept:** APD**Description:** Appropriating \$625,000 revenue from the State of Alaska, Department of Transportation Memorandum of Agreement for Police services at road construction sites.**Date Prepared:** 11/2/09 10:20 AM**Director Name:** Stephen Smith**Assembly Meeting Date:** 11/17/09**Public Hearing Date:** 12/1/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/4/09 12:15 PM	Exit	Joy Maglaqui	Public	008348
MuniManager_SubWorkflow	11/4/09 12:15 PM	Approve	Joy Maglaqui	Public	008348
Finance_SubWorkflow	11/3/09 6:56 PM	Approve	Lucinda Mahoney	Public	008348
Finance_SubWorkflow	11/3/09 10:49 AM	Checkin	Nina Pruitt	Public	008348
OMB_SubWorkflow	11/2/09 11:48 AM	Approve	Cheryl Frasca	Public	008348
APD_SubWorkflow	11/2/09 10:30 AM	Approve	Stephen Smith	Public	008348
FundsAppropWorkflow	11/2/09 10:28 AM	Checkin	Debbie McCravey	Public	008348